

Anaplan Model Builder (Solution Architect)

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Company: Asana

Location: Warsaw

Category: production

Asana helps teams orchestrate their work, from small projects to strategic initiatives. Headquartered in San Francisco, CA, Asana has more than 131,000 paying customers and millions of free organizations across 190 countries. Global customers such as Amazon, Japan Airlines, Sky, and Affirm rely on Asana to manage everything from company objectives to digital transformation to product launches and marketing campaigns. For more information, visit www.asana.com.

The Role

Role:

Review use cases and conceive and develop Proof of Concept (PoC) models efficiently to demonstrate the viability of requested use cases and enhancements with stakeholders and end users.

Ability to translate various spreadsheets or planning system models to scalable, effective, and efficient Anaplan multi-dimensional module designs in line with Anaplan best practices.

Strong expertise and deep understanding of Anaplan multi-dimensional modeling and design optimization for performance and space efficiency with expert skills in Excel spreadsheet modeling, macros, pivot tables, formulas, charts, etc.

Translate design into a development plan/timeline and level of effort (LoE) to generate detailed project staffing plans & sprint cycle schedules in conjunction with the Technical

Program Manager (TPM).

Develop inbound and outbound integrations to and from Anaplan models through Anaplan UI and API.

Conduct data reconciliation within planning models and troubleshoot solution defects as they are reported.

Develop end-user reporting and planning apps (NUX) within Anaplan.

Delivering end-user training and conducting knowledge transfer sessions with end users.

About you:

Ideal Profile

Preferably a BS/BA degree in Information Systems or Computer Science or Business or equivalent practical experience.

A minimum of 2 years of relevant experience in implementing Anaplan Planning applications including a minimum of 2 full-cycle implementations. This may include but is not limited to data, planning, budgeting, analytics, reporting, and enabling technologies.

Deep functional understanding of FP&A and/or Sales processes such as driver-based modeling, predictive forecasting, rolling forecast, scenario planning, cost allocations, Zero-based budgeting, Management reporting, Sales Planning, Quota Planning, Territory/Capacity Management, Incentive Compensation .

Anaplan Level 2 certification (Certified Model Builder) is required. Certified Solution Architect (Level 3) is preferred .

Advanced Excel proficiency is required. MOS/Excel Expert Certified is preferred.

Strong understanding and experience with bi-directional integrations between source systems, Anaplan ecosystem (multiple data hubs and spoke models), and Data Warehouse

Nice to have Emerging Finance Enabling Technologies (Robotic Process Automation technology, Artificial / Applied Intelligence technologies) in Finance / Accounting.

Effective influencer and communicator across teams and at all levels.

What's on Offer?

A role that offers a breadth of learning opportunities

Opportunity to make a positive impact

Flexible working options

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