

Controlling and Reporting Specialist

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Company: Advisory Group TEST Human Resources

Location: Kraków

Category: business-and-financial-operations

Lufthansa is the largest airline in Germany and one of the leading airlines in the world.

As the Lufthansa Group Business Services' employee you will become part of the organization that supports the aviation business. Our teams handle accounting, look after our customers' employees, run procurement processes and take care of IT applications.

Everything contributes to a great travel experience for Lufthansa Group customers.

Region: Kraków, małopolskie

What we are looking for:

Minimum 3 years of professional experience in controlling, reporting, cost accounting area or equivalent

Professional experience in corporate environment

Very good knowledge of English

Very good command of MS Excel (pivot table, analytical functions, data visualization)

Command of BI tools (e.g., Tableau, SAC) will be an asset

Command of SAP ERP CO / BW / SAC / S4 will be an asset

Analytical and conceptual mindset

Team player

Strong communication skills – written & verbal

Continuous Improvement mindset

Responsibilities:

You will design, structure, and further develop controlling processes for Lufthansa Group in-house clients. Our partners drive business with high economic relevance for the entire LH Group.

Preparation and implementation of budgeting and financial planning

Preparation of variance analysis for financial control

Development and implementation of the forecasting processes

Prepare and monitor of cash flow, equity capitalization, and capital measures

Provide data analysis and innovative reporting solutions on new BI platforms

Planning and control of projects

Independently handling incoming/outgoing communication written and verbal with customers

We offer:

trending_up

Attractive development opportunities in controlling

home

Possibility to adjust the place and hours of work to private needs

local_hospital

Private medical care for employees and their familie

beach_access

Possibility to fulfil a dream about far journeys with attractive discounts for flight tickets

For our employees we offer:

Hybrid working model

Opportunity to work from each part of Poland during remote work

Flexible working time

New branded and modern office: 200 adjustable desks, several types of meeting rooms, bike amenities, lounge rooms and chill out spaces, cozy kitchens and excellent public

transport in a walking distance

Continuous improvement environment

Supportive & friendly working atmosphere - we work towards a joint success

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