

Finance Manager

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Company: Nilfisk Group

Location: Raszyn

Category: other-general

Finance Manager Poland :

The main goal of Finance Manager is managing the Company's financial operations, secure accuracy and compliance with guidelines, including preparation of financial and controlling reports (including P & L), as well as preparation of the budget and verification of its implementation, provision of tools and analyzes to maximize sales and margins, cost optimization. Supporting the Country Management Team in the field of financial analysis and strategic decisions in cooperation with an external accounting services provider.

Main responsibility

Overall management for finance department

- Responsibility for preparation of budget and forecasts
- Responsibility for the correctness of company's financials
- Daily operational work
- Creating short and long-term financial strategies / analysis
- Creating and optimization of financial procedures
- Preparation of reports, analysis and recommendation of measures for management
- Responsibility and cooperation with external HR adm. & payroll company
- Cooperation with an external accounting services provider and legal / tax firm
- Cooperation with financial institutions and public offices

Candidate experience

- Higher education with financial profile / accounting / financial analysis

- Minimum 3-5 years of experience in a similar position
- Good understanding of IFRS and local GAAP
- Ability to plan and predict the consequences of long-term decisions
- Able to translate results of financial analysis into concrete operational recommendations
- Very good communication skills and managerial skills
- Experience in managing and leading a team

Education :

Higher university education in economics and finance

Preferred working style:

- Very good communication and interpersonal skills
- Ability to manage people and deal with senior management
- Independence in action
- Process thinking
- Analytical skills
- Accuracy, conscientiousness and punctuality
- Compliance with rules and procedures
- Very good work organization
- Able to work under pressure

Foreign Languages:

Very good knowledge of English spoken & written

IT systems knowledge

Very good knowledge of MS Office, Excel and SAP (mandatory), OneStream (beneficial)

Let's create a cleaner future together

Clean is changing. Today, cleaning is a key contributor to health and safety, and a new clean is emerging, driven by technology and innovation. At Nilfisk we are a driving force in this development, and we work as one team with one agenda, supporting each other across an exciting, dynamic organization. Being part of Nilfisk means having the freedom to speak your mind and do what you do best. You will thrive by having a hands-on approach and the drive to bring your great ideas to life. At Nilfisk you can lead, innovate and collaborate for a cleaner future. Are you ready to make a change?

We embrace diversity and equality with an environment of inclusion. We encourage everyone to apply for the position, regardless of origin, race, ethnicity, religion, physical or mental ability, gender, gender-identity or expression, sexual orientation, and age.

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