

## FP&A Controller 213

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Company: ProductLife Group

Location: Poland

Category: other-general

PLG is looking for an ambitious FP&A CONTROLLER to join our global team to help us transform the overarching company strategy into a long-range plan and to act as a bridge between Finance and all other business areas (Sales, Operations, HR, Project Management, Accounting, Accounts Receivables & Payables, Treasury, etc.)

### **Group 10 Responsibilities:**

**Budgeting:** Creating a yearly financial plan for the company. Implement annual budgets.

**Analysis:** Reviewing financial data to understand trends and performance.

**Reporting:** to prepare reports to show financial performance (monthly and quarterly financial reports of various units and departments or management, ad-hoc business performance reporting)

**Forecasting:** Predicting future financial outcomes based on current data. Analyze the trends of KPIs, especially those relating to financial metrics such as sales, expenditures, profit margins, working capital, and cash flows.

**Modeling:** to forecast operating and profitability performance and to set annual targets for KPIs.

**Budget Management:** Monitor month-end closing procedure, P&L, and Balance Sheet KPIs, and identify and explain the cause of any unexpected variances.

**Process Improvement:** Finding ways to make financial processes more efficient.

Decision Support: Helping management make informed decisions by providing financial insights.

**Group 12 Experience:**

Bachelor's degree in corporate finance, controlling, accounting, or economics.

A Master's degree in business administration (MBA) or an FP&A certification would be a big advantage.

7+ years of experience as FP&A controller.

Proven experience working in and analyzing a service-based/consulting industry.

Robust planning and analytical skills.

Mastery of accounting.

Expert-level Excel user.

Experience with Business Intelligence Tools (PowerBI, Qlikview)

Experience with Data Models and/or ETL Tools.

Experience with ERPs.

Strong communication / interpersonal skills.

Critical thinking skills.

Project Management skills.

Proven experience in explaining financial figures to stakeholders from a non-finance background.

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