

Performance Controller.

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Company: ZF Group

Location: Częstochowa

Category: other-general

Req ID Częstochowa, Gliwice, Wroclaw LP1, Poland

Are you passionate about data crunching, have an eye for emerging trends and have an interest in IT operations? We're looking for a Performance Controller to join our team. This is a role in the governance function that oversees financial aspects and drives optimization of our IT departments activities. As the Performance Controller you'll be a link between IT, Corporate Controlling and Senior Management. Therefore it is important that you understand both worlds. You'll work closely with IT leaders to identify areas for enhancement, streamline processes, and improve overall capability. Your responsibilities will include financial KPI's management within the IT department, profitability calculation, quality assurance, risk mitigation. If you're someone who enjoys driving positive change and has a keen eye for improving IT operations, we'd love to have you on board to help our IT teams reach their full potential.

Your responsibilities:

Supporting Global IT Budget Planning & Strategic Planning (FP&A)

Providing meaningful analysis of variances against budget/forecast for Senior Level Executives and Board

Developing, driving and monitoring new performance management targets & IT Performance KPIs

Maintain effective relationship and communication with IT Directors and other stakeholders (Controlling team, Project managers, IT PMO, HR) to ensure adequate level of support and

collaboration

Identify and support implementation of process and control improvements

Various ad-hoc analysis for senior leadership

Involvement in projects, as needed.

Our requirements:

Bachelor's or Master's degree in Finances, IT, Business Informatics (or in a related field).

3 years of experience in a controlling or financial area

Analytical skills (budgeting, profitability calculations, focus on KPIs)

Ability to work with large amounts of data, diligence and accuracy

Proficient in use of Excel and Power Point

Fluent English

Optional:

Knowledge of SAP Hana will be an asset

Good knowledge of PowerBI

Working experience with IT or in IT Service Centre

International work experience

What we offer:

Working in a multidimensional environment with various stakeholders involved

Attractive career opportunities in an international environment

Cooperation with the general IT management

Private medical care, MyBenefit platform, discounts package on goods and services

Flexible working hours and very good working environment

Remote job opportunity in Poland (within attending the office once a quarter) or hybrid model

of work in our offices in Częstochowa, Gliwice and Wrocław

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Cross References and Citations:

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